

**2019 Operational Budget
Town of Norman Wells**

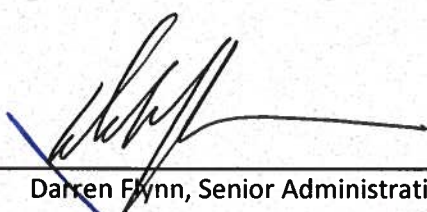
	<i>Revenues</i>	<i>Expenditures</i>	<i>Surplus (Deficit)</i>
General Administration	3,646,429	1,426,950	2,219,479
Protective Services	-	417,150	(417,150)
Public Works	113,100	1,508,100	(1,395,000)
Quarry	360,000	269,000	91,000
Recreation	314,800	750,758	(435,958)
Library	-	-	-
Land Department	115,000	82,500	32,500
Surplus (Deficit)	4,549,329	4,454,458	94,872

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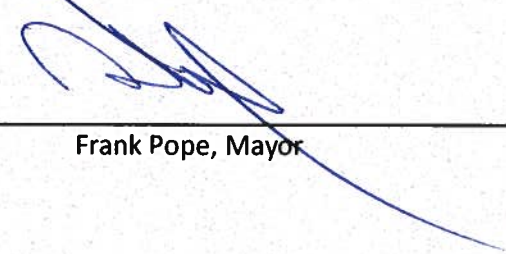
Water and Sewer	2,037,000	1,994,750	42,250
Surplus (Deficit)			42,250

Motion# 18-03-07

Approval Date: Nov 20-2018



Darren Flynn, Senior Administrative Officer



Frank Pope, Mayor