

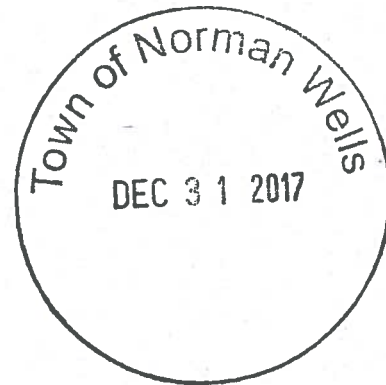
**2018 Operational Budget  
Town of Norman Wells**

|                               | <i>Revenues</i> | <i>Expenditures</i> | <i>Surplus (Deficit)</i> |
|-------------------------------|-----------------|---------------------|--------------------------|
| <b>General Administration</b> | 4,324,484       | 1,662,787           | 2,661,698                |
| <b>Protective Services</b>    | -               | 338,411             | (338,411)                |
| <b>Public Works</b>           | 92,500          | 1,587,220           | (1,494,720)              |
| <b>Quarry</b>                 | 741,540         | 588,608             | 152,932                  |
| <b>Recreation</b>             | 66,100          | 888,031             | (821,931)                |
| <b>Library</b>                | -               | -                   | -                        |
| <b>Land Department</b>        | 2,000           | 106,250             | (104,250)                |
| <b>Surplus (Deficit)</b>      | 5,226,624       | 5,171,307           | <b>55,317</b>            |

|                     |   |
|---------------------|---|
| <i>Amortization</i> | - |
|---------------------|---|

|                                     |               |
|-------------------------------------|---------------|
| <i>Surplus (Deficit) with Amort</i> | <b>55,317</b> |
|-------------------------------------|---------------|

Caroline Cochrane  
Minister Caroline Cochrane



**2018 Operational Budget  
Town of Norman Wells**

|   |           |           |                 |
|---|-----------|-----------|-----------------|
| <b>Water and Sewer</b>                        | 2,070,782 | 2,126,099 | <b>(55,317)</b> |
| <b>Surplus (Deficit)</b>                      |           |           | <b>(55,317)</b> |
| <b>W &amp; S Amortization</b>                 |           |           | -               |
| <b>W &amp; S Surplus (Deficit) with Amort</b> |           |           | <b>(55,317)</b> |

**2018 Operational Budget  
Town of Norman Wells**

|  |          |
|--|----------|
| <i>Overall Surplus (Deficit) w/o Amort Exp</i> | <b>0</b> |
|--|----------|

|  |          |
|--|----------|
| <i>Overall Suplus (Deficit) with Amort Exp</i> | <b>0</b> |
|--|----------|