

2018 Budget

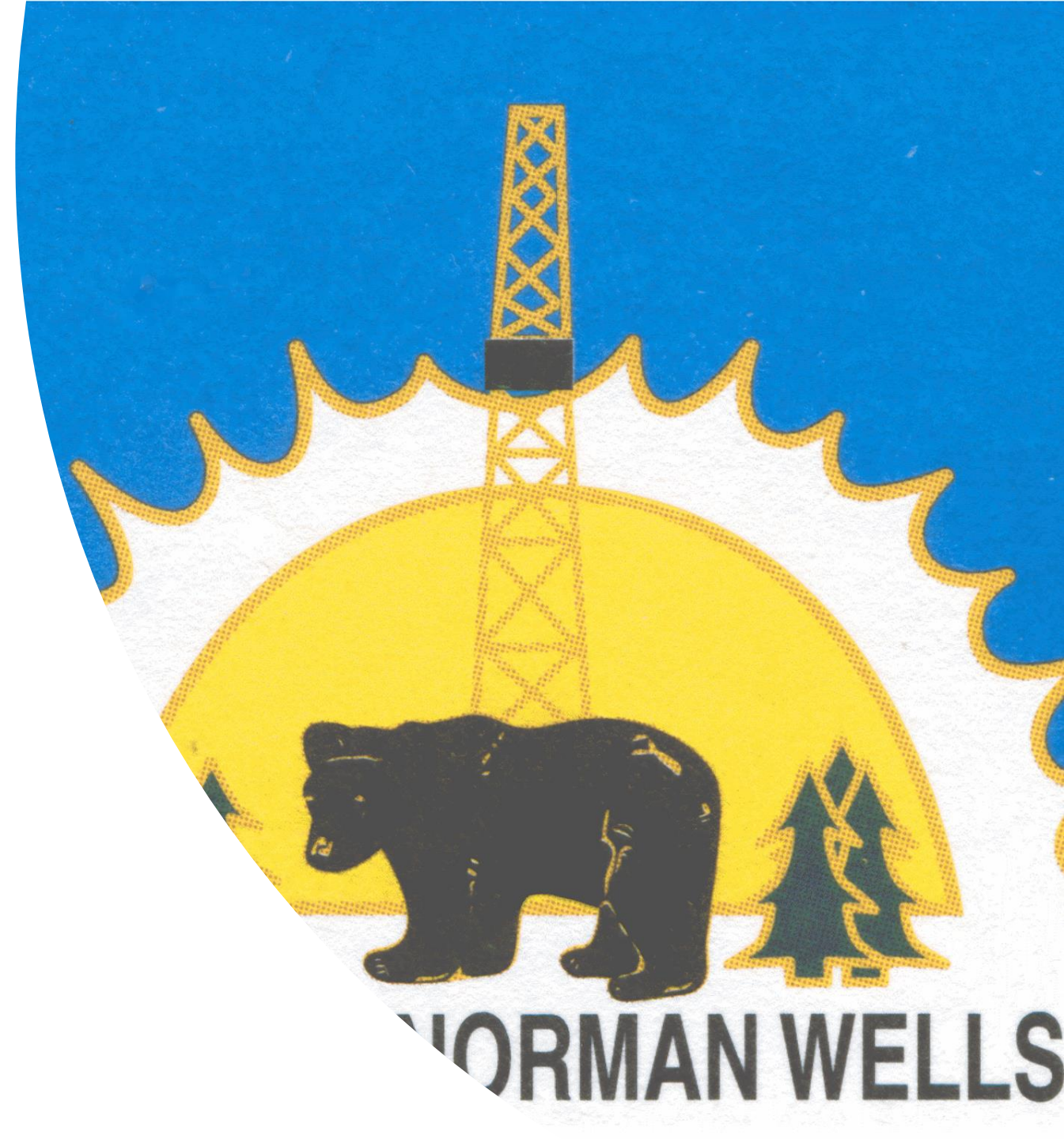
Public Meeting November 28, 2017

Town of Norman Wells



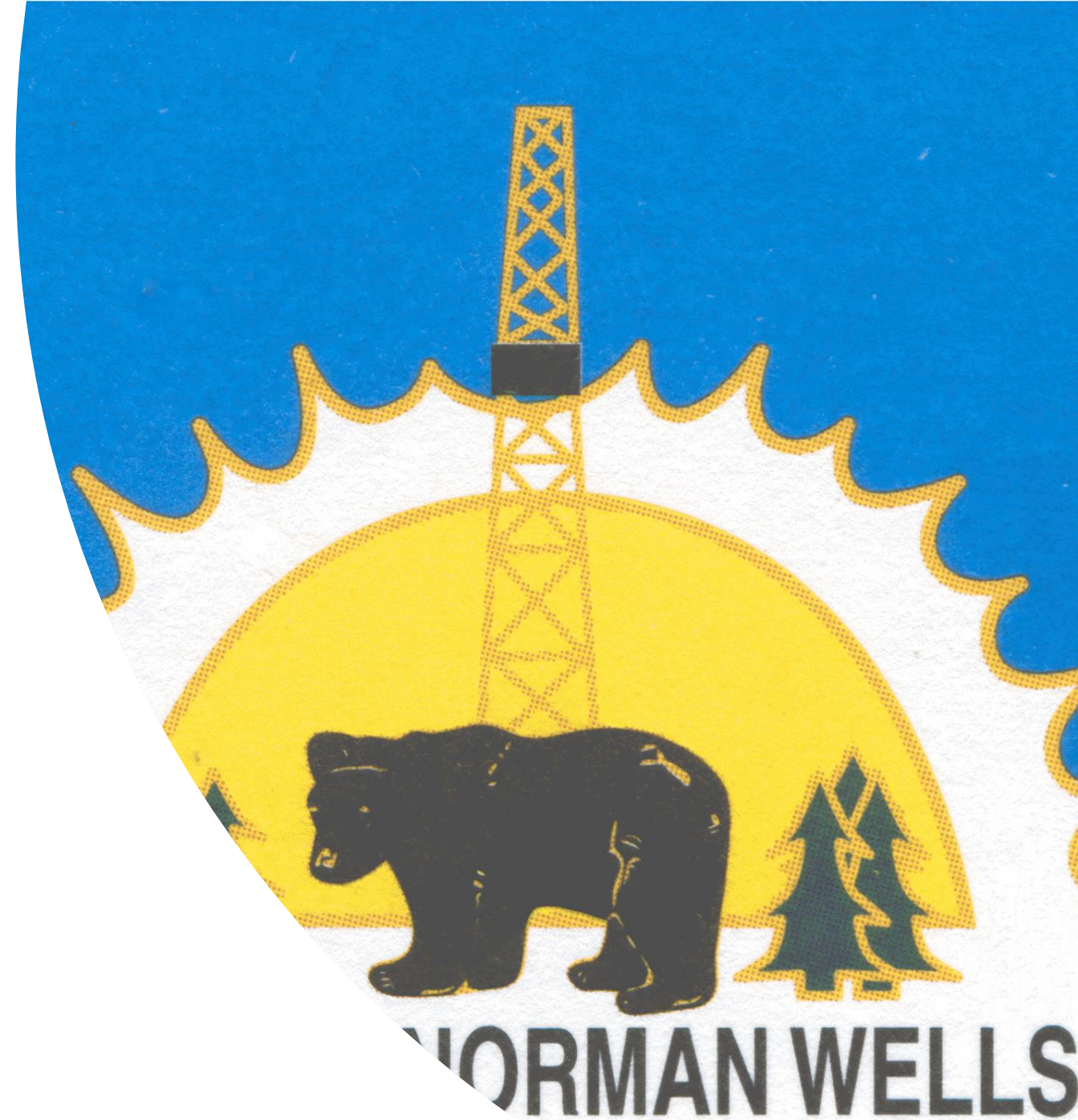
Town Services

- Water and Sewer
- Garbage Disposal
- Property Owner and Manager
- Quarry Materials
- Recreation Facilities
- Town Infrastructure – Roads, Housing
- Animal Control
- Cemetery
- Fire Department



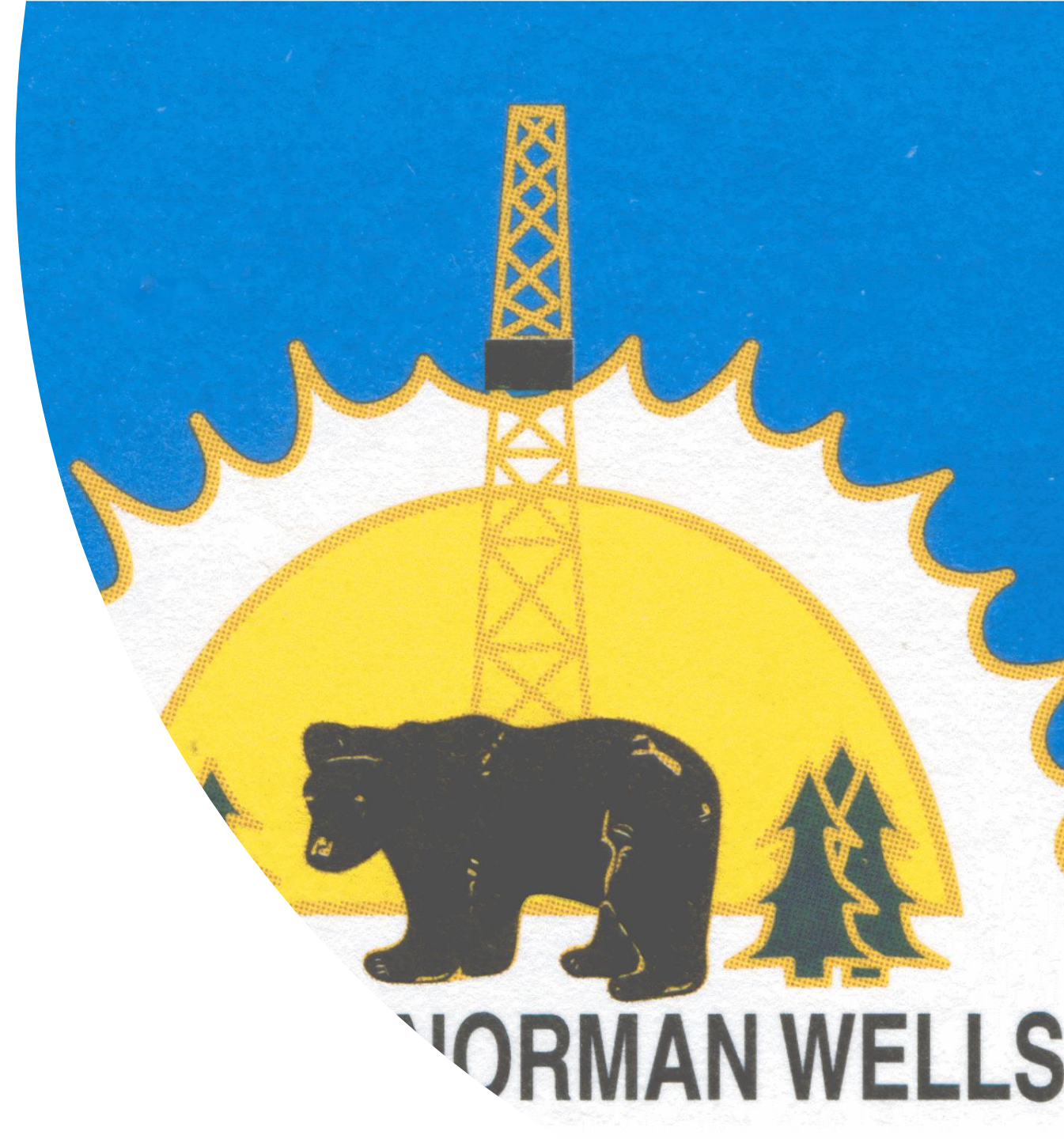
Lay of the Land

- Town placed under Administration
 - Administrator fulfills role of Mayor and Council
- Accountable to MACA
 - Minister approves bylaws and budget
- All governing legislation still applies
 - Cities Towns and Villages Act
 - Health and Safety
- Town is changing
 - Imperial Oil winding down



2018 Plans

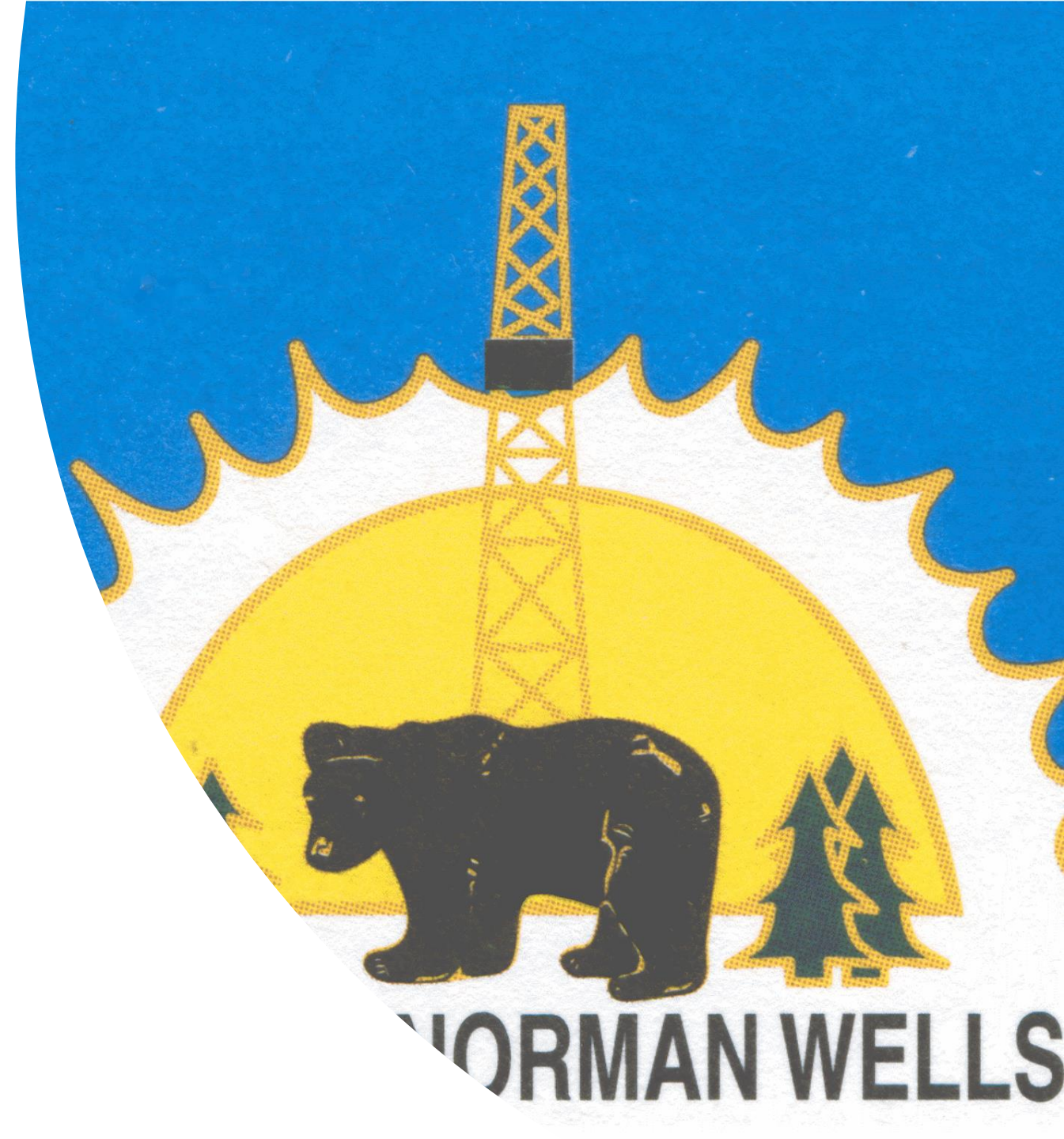
- Water and Sewer Renewal
- Recruitment Drive for Fire Department
- Staff Recruitment for Town Office
- Road Upgrades and Repairs
- Financial System Upgrade for Town Office
- Town Contracts Renewed
- Other Capital Projects



2018 Budget Adjustments

to Maintain Services

- Mill Rates unchanged since 2015
 - They could increase 12% in 2018
- Utility Rates unchanged since 2006
 - They could double in 2018
- Quarry Rates need to be updated
 - They could go up 10% in 2018



Feedback from You

- Here tonight
- Presentation posted on community channel, website, and Facebook for the next week, please comment via :

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Facebook Town of Norman Wells

